

**North Shore Council of Mayors  
Surface Transportation Program (STP)  
2010-2014**

**Attachment B**

Secured AF  
Pending Cost Increase

<b>FFY 10 BEGINNING BALANCE</b>	<b>\$ (3,707,146)</b>
<b>Estimated FFY 10 Allotment</b>	\$ 3,313,263
<b>Total FFY 10 Program</b>	\$ 7,557,036
<b>FFY 10 Difference</b>	\$ (4,243,773)
<b>ENDING BALANCE</b>	<b>\$ (7,950,919)</b>

FFY 10 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP FUNDING	Est. Let. Date	Project Notes
Golf/Skokie	Skokie	02-99-0102	Construction	2004	\$ 5,345,844	\$ 3,581,903	Let on 11/6	Project Let and Awarded
Old Orchard/Skokie	Skokie	02-00-0103	ENG II		\$ 420,406	\$ 234,192		Waiting on ENG II Agreement
Old Orchard/Skokie	Skokie	02-00-0103	ROW		\$ 97,603	\$ 67,898		Waiting on ENG II Agreement
Church/Crawford Intersection	Skokie	02-99-0103	ROW		\$ 41,000	\$ 28,700		Waiting on ENG II Agreement
Church/Crawford Intersection	Skokie	02-99-0103	ENG II		\$ 73,089	\$ 51,162		Waiting on ENG II Agreement
Willow Road	Winnetka	02-06-0021	ENG II		\$ 272,651	\$ 190,962		Submit Draft PDR after Drainage Plan
Chestnut/Waukegan	Glenview	02-06-0019	ENG II		\$ 157,013	\$ 110,334		Seeking TIGER funding - Design Approval - April
Chestnut/Waukegan	Glenview	02-06-0019	ROW		\$ 180,353	\$ 126,247		Seeking TIGER funding - Design Approval - April
Greenwood/Glenview Road	Glenview	02-05-0004	Construction	2008	\$ 4,019,171	\$ 2,813,420	Targeting 3/10 letting	Will request AF in December - cost increase
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	ENG II		\$ 208,997	\$ 145,343		Will request AF in December
Gross Point Road	Skokie	02-06-0035	ROW		\$ 113,516	\$ 79,568		Design Approval May 2010
Gross Point Road	Skokie	02-06-0035	ENG II		\$ 181,414	\$ 127,308		Design Approval May 2010
<b>TOTAL</b>					<b>\$ 11,111,058</b>	<b>\$ 7,557,036</b>		

<b>FFY 11 BEGINNING BALANCE</b>	<b>\$ (7,950,919)</b>
<b>Estimated FFY 11 Allotment</b>	\$ 3,313,263
<b>Total FFY 11 Program</b>	\$ 8,130,613
<b>FFY 11 Difference</b>	\$ (4,817,350)
<b>ENDING BALANCE</b>	<b>\$ (12,768,269)</b>

FFY 11 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP FUNDING	Est. Let. Date	Project Notes
Church/Crawford Intersection	Skokie	02-99-0103	Construction	2004	\$ 612,139	\$ 368,132		Moved from FFY 2010
Old Orchard/Skokie	Skokie	02-00-0103	Construction	2004	\$ 6,531,140	\$ 3,680,138		Moved from FFY 2010
West Lake Avenue	Glenview	02-06-0026	ENG II		\$ 327,818	\$ 229,154		
Gross Point Road	Skokie	02-06-0035	Construction	2012	\$ 3,350,322	\$ 2,344,589	Targeting 3/11 letting	
Chestnut/Waukegan	Glenview	02-06-0019	Construction	2008	\$ 2,154,688	\$ 1,508,600	Targeting 4/11 letting	
<b>TOTAL</b>					<b>\$ 12,976,107</b>	<b>\$ 8,130,613</b>		

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<b>FFY 12 BEGINNING BALANCE</b>	<b>\$ (12,768,269)</b>
Estimated FFY 12 Allotment	\$ 3,313,263
Total FFY 12 Program	\$ 4,782,820
FFY 12 Difference	\$ (1,469,557)
<b>ENDING BALANCE</b>	<b>\$ (14,237,826)</b>

<b>FFY 12 PROJECTS</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>OP</b>	<b>Total Cost</b>	<b>STP FUNDING</b>	<b>Est. Let. Date</b>	<b>Project Notes</b>
Willow Road	Winnetka	02-06-0021	Construction	2011	\$ 2,895,196	\$ 2,027,380	Targeting 4/12 letting	
West Lake Avenue	Glenview	02-06-0026	Construction	2010	\$ 4,244,000	\$ 2,732,100	Targeting 2/12 letting	
Emerson Street	Evanston	02-06-0034	ENG II		\$ 32,888	\$ 23,340		
<b>TOTAL</b>					<b>\$ 7,172,084</b>	<b>\$ 4,782,820</b>		

<b>FFY 13 BEGINNING BALANCE</b>	<b>\$ (14,237,826)</b>
Estimated FFY 13 Allotment	\$ 3,313,263
Total FFY 13 Program	\$ -
FFY 13 Difference	\$ 3,313,263
<b>ENDING BALANCE</b>	<b>\$ (10,924,563)</b>

<b>FFY 13 PROJECTS</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>OP</b>	<b>Total Cost</b>	<b>STP FUNDING</b>	<b>Est. Let. Date</b>	<b>Project Notes</b>
<b>TOTAL</b>					<b>\$ -</b>	<b>\$ -</b>		

<b>FFY 14 BEGINNING BALANCE</b>	<b>\$ (10,924,563)</b>
Estimated FFY 14 Allotment	\$ 3,313,263
Total FFY 14 Program	\$ -
FFY 14 Difference	\$ 3,313,263
<b>ENDING BALANCE</b>	<b>\$ (7,611,300)</b>

<b>FFY 14 PROJECTS</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>OP</b>	<b>Total Cost</b>	<b>STP FUNDING</b>	<b>Est. Let. Date</b>	<b>Project Notes</b>
<b>TOTAL</b>					<b>\$ -</b>	<b>\$ -</b>		

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**MULTI-YEAR B LIST**

<i>Projects with Committed Phases, Previous</i>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>Total Cost</b>	<b>STP FUNDING</b>	<b>Est. Let. Date</b>	<b>Project Notes</b>
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	Construction	\$ 1,675,161	\$ 1,172,295		Delete if CMAQ funded
Techny Trail (Bike Facility)	Glenview		ENG II	\$ 225,972	\$ 91,768		
Techny Trail (Bike Facility)	Glenview		Construction	\$ 4,806,938	\$ 2,896,787		
Emerson Street	Evanston	02-06-0034	Construction	\$ 429,665	\$ 300,235		
					<b>\$ 4,461,085</b>		

**2006 Call for Projects**

Glenview Road and Central Road	Glenview		Construction	\$ 1,082,648	\$ 757,483		
Glenview Road	Glenview		Construction	\$ 1,251,862	\$ 876,303		
Touhy Avenue	Lincolnwood		ENG II	\$ 24,401	\$ 16,974		
Touhy Avenue	Lincolnwood		Construction	\$ 530,450	\$ 371,315		
Happ Road	Northbrook		Construction	\$ 318,270	\$ 212,180		
Skokie Blvd. Intersection	Wilmette		ENG II	\$ 155,952	\$ 109,273		
Skokie Blvd. Intersection	Wilmette		ROW	\$ 57,289	\$ 40,314		
Skokie Blvd. Intersection	Wilmette		Construction	\$ 2,888,831	\$ 2,022,075		

**2006 Call for Projects - LAPP Projects**

Green Bay Road LAPP #2	Glencoe		LAPP	\$ 1,082,118	\$ 757,483		
Dundee Road LAPP	Glencoe		LAPP	\$ 352,219	\$ 247,190		
Central Road LAPP	Morton Grove		LAPP	\$ 297,052	\$ 207,936		
Ferris Avenue LAPP	Morton Grove		LAPP	\$ 122,004	\$ 85,933		
Main Street LAPP Improvements	Skokie		LAPP	\$ 3,404,428	\$ 2,382,781		

**Total Cost 2006 Call for Projects** **\$ 8,087,241**

**Total Cost of LAPP and MYB List Projects** **\$ 12,548,325**