

Northwest Council of Mayors STP Program 2009-2013
Including ARRA Projects

Attachment B

With new marks: June 24, 2008
With changes from March 20, 2009 meeting

ESTIMATED FY 09 MARK

\$ 17,999,658
\$ (132,715)
\$ 17,866,943

FY 09 PROJECTS

	Municipality	TIP ID	Phase	Score	Federal STP \$	ARRA \$	Total \$	Letting	Notes
Devon @ Arlington Hts Rd Intersection	Elk Grove	03-06-0007	Construction	85	\$ 2,548,000		\$ 3,755,000	Let 11/08	
Milwaukee Ave (Harlem to Village limits)	Niles	03-06-0004	Construction	70	\$ 2,500,000		\$ 4,360,000	Let 3/09	
Golf/New Wilke Intersection	Rolling Meadows	03-99-0109	Construction	70	\$ 3,500,000		\$ 8,100,000	Target 6/09	
Hawthorne School Bike Bridge	Wheeling	03-06-0031	Construction			\$ 349,800	\$ 349,800	Target 7/09	Also has ITEP funds
NGPL Bike Path	Hanover Park	03-08-0029	Construction		\$ 424,198		\$ 530,248	Target 9/09	
Rt. 53 Frontage Roads	Rolling Meadows	03-09-0036	Construction	40		\$ 3,780,000	\$ 3,780,000	Target 9/09	
Irving Park Rd	Streamwood	03-09-0037	Construction	40		\$ 465,000	\$ 465,000	Target 9/09	
Palatine Rd. @ Plum Grove Rd. Int	Palatine	03-03-0103	Construction	65	\$ 3,500,000	\$ 5,500,000	\$ 12,100,000	Target 9/09	Also has CMAQ funds
Oak Avenue	Bartlett	03-09-0033	Construction	35		\$ 1,435,000	\$ 1,435,000	Target 9/09	
Ballard Rd Sidewalks	Des Plaines	03-09-0035	Construction			\$ 167,000	\$ 167,000	Target 11/09	
Algonquin Rd Sidewalks	Des Plaines	03-09-0034	Construction			\$ 200,000	\$ 200,000	Target 11/09	
Dundee Ave	Barrington	03-09-0032	Construction	35		\$ 330,000	\$ 330,000	Target 11/09	

TOTAL FY 09 PROGRAM
FY 09 FINAL BALANCE

\$ 12,472,198
\$ 5,394,745

ESTIMATED FY 10 ALLOTMENT

Obligation Ceiling @ .877%
Plus 09 carryover

\$ 7,086,454
\$ 6,214,820
\$ 5,394,745

ESTIMATED FY 10 MARK

\$ 11,609,565

FY 10 PROJECTS

	Municipality	TIP ID	Phase	Score	Federal STP \$	ARRA \$	Total \$	Letting	Notes
Wright Blvd (Irving Park to Wise)	Schaumburg	03-08-0009	Construction	55	\$ 3,500,000	\$ 798,980	\$ 5,883,000	Target 1/10	
Arthur/Davis/US 14 improvements	Arlington Heights	03-03-0104	Construction	80	\$ 3,500,000		\$ 5,000,000	arget Spring 2010	
Algonquin @ New Wilke	Rolling Meadows	03-06-0006	ROW	ROW	\$ 300,000		\$ 600,000	2012	
Algonquin/Golf/New Wilke lighting	Rolling Meadows		Construction		\$ 2,500,000		\$ 3,125,000	Possible 2009	
Bieberfield @ I-290 Intersection	Elk Grove		Construction	75	\$ 700,000		\$ 1,000,000	2010	
Palatine Rd. (Ela to Huntington)	Hoffman Estates		Construction	60	\$ 1,320,000		\$ 1,892,000	Target 4/10	

TOTAL FY 10 PROGRAM
FY 10 FINAL BALANCE

\$ 11,820,000
\$ (210,435)

ESTIMATED FY 11 ALLOTMENT

Obligation Ceiling @ .877%
Plus 10 carryover

\$ 7,086,454
\$ 6,214,820
\$ (210,435)

ESTIMATED FY 11 MARK

\$ 6,004,385

FY 11 PROJECTS

	Municipality	TIP ID	Phase	Score	Federal STP \$	ARRA \$	Total \$	Letting	Notes
Commuter Drive @ Arlington Park Metra	Rolling Meadows		Construction	Transit	\$ 526,400		\$ 752,000	Target 4/10	
Busse @ Greenleaf	Elk Grove		Construction	85	\$ 1,050,000		\$ 1,500,000	2011	
Busse @ Pratt	Elk Grove		Construction	85	\$ 1,050,000		\$ 1,500,000	2011	
US 14 @ Hart Rd	Barrington	10-00-0129	ROW	85	\$ 380,000		\$ 760,000	2012	
Kensington Rd. (Forest Ave to IL 83)	Mount Prospect		Construction	50	\$ 1,309,000		\$ 1,870,000	Target 4/10	
Northwest Hwy lighting	Palatine		Construction	Lighting	\$ 154,000		\$ 220,000		

TOTAL FY 11 PROGRAM
FY 11 FINAL BALANCE

\$ 4,469,400
\$ 1,534,985

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ESTIMATED FY 12 ALLOTMENT	\$ 7,086,454
Obligation Ceiling @ .877%	\$ 6,214,820
Plus 11 carryover	\$ 1,534,985
ESTIMATED FY 12 MARK	<u>\$ 7,749,805</u>

FY 12 PROJECTS	Municipality	TIP ID	Phase	Score	Federal STP \$	Total \$	Letting	Notes
STAR Line Transit Stations	NW Council		Construction	Transit	\$ 5,000,000	?		
US 14 @ Hart Rd	Barrington	10-00-0129	Construction	85	\$ 3,500,000	\$ 7,000,000		
Barrington Metra Station Parking Garage	Barrington	03-06-0005	Construction	Transit	\$ 3,500,000	\$ 14,000,000		Seeking CMAQ, Metra
Meacham Road (Algonquin to Old Plum Grove)	Rolling Meadows	03-03-0101	Construction	80	\$ 2,500,000	\$ 4,650,000		
Algonquin @ New Wilke	Rolling Meadows	03-06-0006	Construction	100	\$ 2,000,000	\$ 3,310,000		
TOTAL FY 12 PROGRAM						\$ 12,000,000		
FY 12 FINAL BALANCE						<u>\$ (4,250,195)</u>		

ESTIMATED FY 13 ALLOTMENT	\$ 7,086,454
Obligation Ceiling @ .877%	\$ 6,214,820
Plus 12 carryover	\$ (4,250,195)
ESTIMATED FY 13 MARK	<u>\$ 1,964,626</u>

FY 13 PROJECTS	Municipality	TIP ID	Phase	Score	Federal STP \$	Total \$	Letting	Notes
STAR Line Transit Stations	NW Council		Construction	Transit	\$ 5,000,000	?		
TOTAL FY 13 PROGRAM						\$ 5,000,000		
FY 13 FINAL BALANCE						<u>\$ (3,035,374)</u>		

MYB Program

Road Projects	Municipality	TIP ID	Phase	Score	Federal STP \$	Total \$	Letting	Notes
Oak Avenue	Bartlett	03-97-0105	Construction	85	\$ 1,275,000	\$ 9,219,500		ON HOLD - From FY 07
Algonquin Rd @ Meacham Rd & Thoreau Dr	Schaumburg	03-03-0102	Construction	80	\$ 2,250,000			
Wolf Road (1)	Prospect Heights	03-98-0105	Construction	75	\$ 2,000,000	\$ 6,441,515		
Wolf Road (2)	Prospect Heights	03-98-0105	Construction	75	\$ 2,000,000			
Milwaukee Ave. @ Ballard Rd. Int	Niles		Construction	70	\$ 525,000			
Barrington @ Bode Intersection	Hoffman Estates		Construction	65	\$ 2,500,000			
Martingale Rd (Higgins Rd to Woodfield Rd)	Schaumburg		Construction	65	\$ 1,569,500			
Waukegan/Howard Intersection	Niles	03-99-0108	Construction	60	\$ 450,000			ON HOLD - From FY 06
Waukegan/Howard ROW	Niles	03-99-0108	ROW	ROW	\$ 100,000			ON HOLD - From FY 06
Plum Grove Road (Higgins to Golf)	Schaumburg		Construction	60	\$ 2,250,000			
Irving Park (Bartlett to Madison)	Streamwood		Construction	60	\$ 2,236,430			
State Pkwy (Roselle to Plum Grove)	Schaumburg		Construction	55	\$ 2,500,000			
Bike Projects								
Quentin Road Bikeway	Rolling Meadows	03-00-0112	Construction	Bikeway	\$ 448,000	\$ 640,000	Target 2012	512,000
Euclid Avenue Bikeway 1	Rolling Meadows	03-00-0113	Construction	Bikeway	\$ 281,400	\$ 402,000	Target 2013	321,600
Euclid Avenue Bikeway 2	Rolling Meadows	03-00-0114	Construction	Bikeway	\$ 354,900	\$ 507,000	Target 2013	405,600
Industrial Court/ Lois Drive Bikeway	Rolling Meadows	03-00-0115	Construction	Bikeway	\$ 123,200			
Golf Road Bike/Ped Overpass	Rolling Meadows	03-00-0110	Construction	Bikeway	\$ 616,000			Bundled into Bike Project #1; STP=\$772,100
Golf Road Bikeway	Rolling Meadows	03-00-0111	Construction	Bikeway	\$ 156,100			Bundled into Bike
Meacham Rd over I-90 (McConnor to Algonquin)	Schaumburg		Construction	Bikeway	\$ 1,626,870	Done?		
Martingale Rd (I-290 overpass to Schaumburg Rd.)	Schaumburg		Construction	Bikeway	\$ 694,120			
Lighting Projects								
Oakton St. Ltg (Caldwell to Milwaukee)	Niles		Construction	Lighting	\$ 725,000			
Lake St. Ltg (E. North Ave to Park Ave.)	Streamwood		Construction	Lighting	\$ 163,863			
Barrington Rd (Irving Park Rd to Bourbon Pkwy)	Streamwood		Construction	Lighting	\$ 398,412			
Schaumburg Rd (Sutton Rd. to East Limits)	Streamwood		Construction	Lighting	\$ 937,482			
Irving Park Rd (Sunnydale Blvd. to Barrington Rd.)	Streamwood		Construction	Lighting	\$ 310,233			
Bartlett Rd. (Irving Park to Schaumburg Rd.)	Streamwood		Construction	Lighting	\$ 431,613			

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New applications and ARRA

Touhy @ Gross Point/Harts	Niles	Construction	80	\$ 560,000	\$ 800,000	2011
Salem Rd and Bode Rd	Hoffman Estates	Construction	85	\$ 3,500,000	\$ 5,000,000	2015
Irving Park Rd (Bartlett Rd to Schaumburg Rd)	Streamwood	Construction	90	\$ 3,500,000	\$ 11,000,000	2013
Hassell Rd (Barrington Rd to Fairway Ct)	Hoffman Estates	Construction	55	\$ 3,220,000	\$ 4,600,000	2011
Algonquin Road Grade Separation @ UP-Milwaukee	Des Plaines	ROW		\$ 973,500	\$ 1,947,000	2012
Algonquin Road Grade Separation @ UP-Milwaukee	Des Plaines	Construction		\$ 2,500,000	\$ 23,532,000	2013
Colfax St (US 14 to Quentin)	Palatine	Construction	45	\$ 1,400,000	\$ 2,000,000	2011
Arterial and Major Collector Roadway Improvements	Rolling Meadows	Construction	45	\$ 2,289,000	\$ 3,270,000	2010
Walnut Lane	Schaumburg	Construction	30	\$ 2,480,000	\$ 3,100,000	2010
Rohling Rd Lighting (EOE to Biesterfield)	Elk Grove Village	Construction Lighting		\$ 924,000	\$ 1,284,000	2011
Meacham @ Biesterfield Lighting	Elk Grove Village	Construction Lighting		\$ 470,400	\$ 672,000	2011
Pedestrian RR Gates @ US 12/45 and Thacker	Des Plaines	Construction	TCM	\$ 182,000	\$ 260,000	2010
West Bartlett Rd (Western Ave to IL 59)	Bartlett	Construction	35	\$ 371,000	\$ 530,000	2010
Pearson St (Miner to Des Plaines River Rd)	Des Plaines	Construction	20	\$ 245,000	\$ 350,000	2010
Arterial Road Lighting Improvements	Schaumburg	Construction Lighting		\$ 1,493,800	\$ 2,134,000	2010
Dundee Ave & Community Blvd Int Imp	Wheeling	Construction	75	\$ 2,267,300	\$ 3,239,000	2010
Wolf Road (Manchester to Milwaukee)	Wheeling	Construction	50	\$ 955,500	\$ 1,365,000	2010
Barrington @ Schaumburg Int Imp	Schaumburg	Construction		\$ 3,450,657	\$ 4,929,510	2010
Irving Park Rd Enhancements	Schaumburg	Construction	n/a	\$ 1,157,170	\$ 1,653,100	2010
Wise Rd Enhancements	Schaumburg	Construction	n/a	\$ 1,065,400	\$ 1,522,000	2010
Golf Rd Enhancements	Schaumburg	Construction	n/a	\$ 1,139,740	\$ 1,628,200	2010