

NORTH SHORE COUNCIL OF MAYORS FFY 2026-2030 PROGRAM													COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS									
TIP ID	Score	Project	Muni/Lead	Phase		2026	2026-Redist	2027	2028	2029	2030	Target Letting/Auth.	Original Request	% Request Funded	2026	2027	2028	2029	2030			
					Programmed:	\$6,629,020		\$5,842,299	\$3,094,969	\$6,047,360	\$5,455,849											
					Balance:	\$0	-\$8,670,272	\$461,879	\$3,310,076	\$460,165	\$1,051,676											
02-16-0002		Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE								Mar-20			All funds obligated in FFY2025, zeroed out from FFY2026							
02-22-0014	54.9	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*		\$ 2,017,049						Jun-26			Funds obligated, moved to Local marks							
02-16-0005		US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II			\$ 53,048					Jan-25										
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614						Nov-25										
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II							\$ 47,279	Nov-25			Unobligated Chicago funds							
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II			\$ 31,924					Mar-23			Unobligated \$31,924 carried over from FFY2025							
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE			\$ 958,650					Mar-23			Unobligated \$958,650 carried over from FFY2025							
02-20-0014	81.5	Green Bay Road Corridor Improvements	City of Evanston	CON			\$ 622,512					Sep-24			Final cost only using \$279,527 of estimated cost increase							
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*			\$ 636,280					Jan-23			Unobligated \$636,280 carried over from FFY2025							
02-06-0021	56	Willow Rd from Winnetka Village Limits to Provident Avenue	Village of Winnetka	CON		\$ 4,317,500						Sep-26			Letting date updated from 6/2026 to 9/2026							
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*		\$ 257,857	\$ 4,158,143					Nov-26			Letting date updated from 9/2026 to 11/2026 Reallocated between Local and PUR							
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*			\$ 584,000					Nov-26			Approved cost increase of \$584,000							
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON			\$ 624,883					Apr-22										
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON/CE			\$ 424,121					Nov-25										
02-25-0007	31	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*			\$ 192,540					Jun-25										
02-13-0002		Austin Avenue from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE			\$ 382,244					Mar-24										
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*			\$ 54,975					Mar-24										
02-22-0015	53.6	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*				\$ 1,118,400				Nov-27			Letting date updated from 1/2027 to 11/2027							
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*				\$ 927,022				Mar-27										
02-22-0019	46.6	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*				\$ 2,697,600				Jul-27			Letting date updated from 11/2026 to 7/2027							
02-22-0020	42.5	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*				\$ 1,099,277				Jan-27										
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*					\$ 942,739			Apr-28			Letting date updated from 6/2026 to 4/2028							
02-22-0017	51.6	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*					\$ 1,600,000			Sep-27										
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II					\$ 552,230			Sep-28										
02-24-0008	58	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*						\$ 5,000,000		Nov-28	\$ 5,329,958	93.8%	Letting date updated from 3/2028 to 11/2028							
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON						\$ 946,000		Nov-28	\$ 946,000	100.0%	Actively reprogrammed from FFY2030 to FFY2029 due to availability of funds							
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE						\$ 101,360		Nov-28	\$ 101,360	100.0%	Actively reprogrammed from FFY2030 to FFY2							

Contingency Program (Not Currently Programmed)							
	2026		2027	2028	2029	2028	Target Letting/Auth.
Subtotals	\$0		\$0	\$0	\$0	\$0	
Total					\$0		