North Shore Council of Mayors
FFY 2024-2029 STP-L Program
APPROVED
2024-07-18

				NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM										COUNCIL MARKS/PAST YEAR OBLIGATIONS							
					2024	2024-Redist	2025	2026	2027	2028	2029				2024	2025	2026	2027	2028	2029	
				Programmed:	$8,015,093	$0	$6,263,452	$6,188,831	$6,042,226	$6,220,877	$6,448,310				$8,015,093	$6,348,548	$6,204,899	$6,304,178	$6,405,045	$6,507,525	
TIP ID	Project	Muni/Lead	Phase	Balance:	$0	-$7,116,938	$85,096	$16,068	$261,952	$184,168	$59,215	Target Letting/Auth.	Original Request	% Request Funded							
02-16-0005	US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II		$ 53,048							Jan-25									
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		$ 31,924							Mar-23									
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE		$ 958,650							Mar-23			Letting date revised from 3/2022 to 3/2023. CON cost increase of $776,650 for STP-L programmed for FFY2024. Approved cost increase request of $182,000 increased programmed amount from $776,650 to $958,650						
02-18-0007	Chestnut Ave from LeHigh ave to Waukegan Rd	Village of Glenview	CON		$ 624,883							Apr-22									
02-22-0004	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		$ 636,361							Jan-23			Project received obligation extension. Cost increase funds of $699,120 shifted from FFY2023 to usable in FFY2024 as not yet obligated, but reprogrammed to $636,361 due to finalized costs. Original approval: NTE $1,131,214						
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		$ 2,940,124							Mar-24									
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		$ 179,394							Mar-24			Requesting a cost increase of $179,394						
02-23-0012	Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		$ 1,136,482							Mar-24			Project received obligation extension. Funds shifted from FFY2023 to usable in FFY2024 as not yet obligated. Approved cost increase request of $54,975 increased programmed amount from $1,081,507 to $1,136,482.						
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		$ 260,150							Aug-24									
02-22-0013	Shermer Rd from Walters Ave to Willow Rd	Village of Northbrook	CON*		$ 1,194,077	$ 2,310,123						Sep-24			Letting date revised to 9/2024. Actively reprogrammed from FFY 2025 to FFY2024 to meet target letting date with planned use of Redistribution. Cost increase request: $2,020,800. Maximum cost increase allowed per Council methodology is $1,501,800.						
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON			$ 4,806,815						Sep-24			Actively reprogrammed to FFY2024 to match target letting date. Cost increase request: $1,970,000. Maximum allowed per Council methodology is $1,602,272. Approved increase programmed to contingency due to fiscal constraint.						
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II				$ 552,230					Mar-25	$ 552,230	100.0%	Actively reprogrammed from FFY2028 to FFY2025 due to availability of funds.						
02-24-0003	Shermer Road from Central Ave to Golf Rd	Village of Glenview	CON/CE*				$ 1,166,000					Apr-25	$ 1,166,000	100.0%	Actively reprogrammed from FFY2027 to FFY2025 due to availability of funds.						
02-20-0015	Happ Road Corridor Improvements	Village of Northfield	CON				$ 4,545,222					Sep-25	$ 4,545,222	100.0%	Project letting date updated from 8/2025 to 9/2025						
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON					$ 1,678,068				Sep-25			Letting date revised from 8/2025 to 9/2025.						
02-22-0014	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*					$ 2,017,049				Sep-25			Letting date revised from 1/2026 to 9/2025. Actively reprogrammed from FFY2025 to FFY2026 due to fiscal constraint.						
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON					$ 2,469,214				Nov-25			Actively reprogrammed from FFY2025 to FFY2026 due to letting date change.						
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	ENG II					$ 24,500				Jan-26			Actively reprogrammed from FFY2026 to FFY2027 due to available funds.						
02-20-0017	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*						$ 942,739			Jan-26			Originally requested funding for FFY2026. Actively reprogrammed from FFY2026 to FFY2027 due to fiscal constraint.						
02-22-0018	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*						$ 927,022			Sep-26			Originally requested funding for FFY2026. Actively reprogrammed from FFY2026 to FFY2027 due to fiscal constraint.						
02-22-0019	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*						$ 2,697,600			Nov-26			Cost increase request of $307,160 increased programmed amount from $2,390,400 to $2,697,600.						
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE						$ 356,465			Jan-27									
02-22-0015	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*						$ 1,118,400			Jan-27			Actively reprogrammed from FFY2026 to FFY2027 due to revised letting date.						
02-22-0017	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*							$ 1,600,000		Jan-27			Actively reprogrammed from FFY 2027 to FFY 2028 due to fiscal constraint.						
02-22-0020	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*							$ 1,099,277		Jan-27			Actively reprogrammed from FFY 2027 to FFY 2028 due to fiscal constraint.						
02-22-0016	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*							$ 3,240,000		Nov-25			Approved cost increase request of $311,200 increased programmed amount from $2,928,800 to $3,240,000.						
02-24-0004	Shermer Road from Lake Ave to Central Ave	Village of Glenview	CON/CE*							$ 281,600		Apr-25	$ 1,408,000	20.0%	Originally requested funding for FFY2025. Funding moved to FFY2028 due to fiscal constraint.						
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE								$ 946,270	Mar-26	$ 4,447,770	21.3%	Originally requested funding for FFY2026. Funding moved to FFY2029 due to fiscal constraint. Amount above $5MM requires NSCOM approval. Approved at reduced amount due to fiscal constraint. Originally programmed excluding CE request.						
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*								$ 236,500	Oct-27	$ 946,000	25.0%	Originally requested funding for FFY2027. Funding moved to FFY2029 due to fiscal constraint.						
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*								$ 25,340	Oct-27	$ 101,360	25.0%	Originally requested funding for FFY2027. Funding moved to FFY2029 due to fiscal constraint.						
02-24-0007	Cherry Lane	Village of Northbrook	CON*								$ 240,200	Nov-27	$ 960,800	25.0%	Originally requested funding for FFY2027. Funding moved to FFY2029 due to fiscal constraint.						
02-24-0008	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*								$ 5,000,000	Mar-28	$ 5,329,958	93.8%	Originally requested funding for FFY2027. Funding moved to FFY2029 due to fiscal constraint. Requested $5,329,958 at 80/20 for CON/CE. Amount above $5MM requires NSCOM approval. Approved at maximum per methodology. Letting updated from 1/2027 to 3/2028.						

Project Let
Actively Reprogrammed
Proposed Project
Planned Use of Redistribution

* eligible for 80/20 match ratio

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
CON/CE=	Construction/Construction Engineering

Contingency Program (Not Currently Programmed)

				2024	2024-Redist	2025	2026	2027	2028	2029	Target Letting/Auth.			
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON				$1,851,911				Nov-25	$ 5,530,786	33.5%	Cost increase request: $5,530,786. Maximum allowed per Council methodology is $1,851,911. Approved increase programmed to contingency due to fiscal constraint.
02-24-0004	Shermer Road from Lake Ave to Central Ave	Village of Glenview	CON/CE*						$1,126,400		Apr-25	$ 1,408,000	80.0%	Originally requested funding for FFY2025. Reprogrammed to FFY 2028 due to fiscal constraint.
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE							$3,501,500	Mar-26	$ 4,447,770	78.7%	Originally requested $3,785,080/$662,690 for FFY2026. Reprogrammed to FFY2029 due to fiscal constraint. CON total is $7,888,430. Less than 80/20 split, but ENG2+ Max CON/CE ($4,337,310) is $5MM limit.
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*							$709,500	Oct-27	$ 946,000	75.0%	Originally requested funding for FFY2028. Reprogrammed to FFY 2029 due to fiscal constraint.
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*							$76,020	Oct-27	$ 101,360	75.0%	Originally requested funding for FFY2028. Reprogrammed to FFY 2029 due to fiscal constraint.
02-24-0007	Cherry Lane	Village of Northbrook	CON*							$720,600	Nov-27	$ 960,800	75.0%	Originally requested funding for FFY2028. Reprogrammed to FFY 2029 due to fiscal constraint.
	Beckwith Road from Waukegan Rd to Austin Ave	Village of Morton Grove	ENG II, CON/CE					$ 136,500	$ 2,142,000		Apr-28			
	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	ENG II, CON/CE					$ 49,000	$ 868,000		Apr-28			
	Glenview Road from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*			$ 2,173,600					Apr-25			
	Pratt Avenue Pedestrian Bridge	Village of Lincolnwood	ENG II, CON/CE			$ 120,000				$ 1,740,000	Jan-29			
	Gross Point Road from Oakton St to Main St	Village of Morton Grove	ENG II, CON/CE					$ 74,900	$ 1,176,000		Apr-28			
	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	ENG II, CON/CE					$ 63,000	$ 1,169,000		Apr-28			
			Subtotals	*$2,024*		*$2,295,625*	*$1,853,937*	*$325,427*	*$6,483,428*	*$1,740,000*				
			Total							**$12,700,441**				